# **E2 – Summary of Project Direct Cost**

*(Please delete these notes and the statements shown below prior to saving and uploading final version)*

Please provide the following information in no more than **one (1) A4 page**

Provide a summary of the Project direct costs over all funding years. Title the page of the PDF as ‘E2 – Summary of Project Direct Cost’.

These figures should reconcile with the cash contribution columns in the Budget Table, Part D – Project Cost, minus any cash contributions for indirect costs.

Use the same row and column headings and no others.

* Column One: ARC contribution per year
* Column Two: Cash contribution for **direct** costs from Admin Org per year
* Column Three: Cash contribution for **direct** costs from all Other Eligible Organisations per year
* Column Four: Cash contributions for **direct** costs from all Partner Organisations per year
* Column Five: Cash contributions for **direct** costs from all Other Organisations per year
* Column Six: Calculate and insert the total cash for direct costs as one figure per year, i.e. this is the sum of all contributions from the ARC, the Admin Org, Other Eligible Orgs, Partner Orgs and Other Orgs.
* Column Seven: Total contribution requested from the ARC as a percentage of the total cash cost, i.e. the ratio of column one and column five expressed as a percentage. This figure will show you if the ARC funding requested is more than 75% of the total direct (cash) cost of the research infrastructure (subsection E6.1.2 of the Funding Rules).

**Template: Summary of Direct Project Cost**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | **Total Contribution sought from ARC $** | **Total cash for direct costs: Administering Organisation $** | **Total cash for direct costs: all Other Eligible Organisations $** | **Total cash for direct costs: all Partner Organisations $** | **Total cash for direct costs: all Other Organisations $** | **Total cash for direct costs. Sum of all items sought $** | **Total contribution sought from ARC as percentage of total cash cost of all items %** |
| Year 1 | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |
| Year 2\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 3\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 4\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 5\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total\* | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |

\*Delete the rows for Years 2-5 and the Total if the Proposal has a duration of one year.